|  | (Obligation-based)                         |  |  | (Cash-based)                               |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| PARTICULARS  | 2016                                       | 2017                                       | 2018                                       | 2019                                       | 2020                                       | 2021                                       | 2022   | 2023                                       | 2024<br>Program                              | 2025<br>Proposed                             |
| National Government Agencies<br>Government Corporations<br>Local Government Units<br>Creditors | 1,753,330<br>160,611<br>464,421<br>304,454 | 2,276,090<br>167,084<br>561,610<br>310,541 | 2,429,182<br>197,464<br>555,904<br>349,215 | 2,371,490<br>227,894<br>650,245<br>360,874 | 2,766,534<br>335,583<br>826,502<br>380,412 | 3,041,774<br>243,709<br>885,873<br>429,432 | 3,358,140<br>225,628<br>1,088,589<br>502,858 | 3,647,003<br>249,961<br>947,331<br>628,333 | 3,859,100<br>226,754<br>1,011,274<br>670,471 | 4,115,761<br>204,478<br>1,184,121<br>848,031 |
| TOTAL  | 2,682,815                                  | 3,315,325                                  | 3,531,765                                  | 3,610,503                                  | 4,309,031                                  | 4,600,787                                  | 5,175,215                                    | 5,472,628                                  | 5,767,600                                    | 6,352,390                                    |

Note: Amounts may not add up due to rounding.

## NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, AS A PERCENTAGE OF GDP, 1988-2025 (In percent)

|  | (0                        | bligation-based)          |                           | (Cash-based)              |                           |                           |                           |                           |                           |                           |
|--|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| PARTICULARS  | 2016                      | 2017                      | 2018                      | 2019                      | 2020                      | 2021                      | 2022                      | 2023                      | 2024<br>Program           | 2025<br>Proposed          |
| National Government Agencies<br>Government Corporations<br>Local Government Units<br>Creditors | 11.6<br>1.1<br>3.1<br>2.0 | 13.7<br>1.0<br>3.4<br>1.9 | 13.3<br>1.1<br>3.0<br>1.9 | 12.2<br>1.2<br>3.3<br>1.8 | 15.4<br>1.9<br>4.6<br>2.1 | 15.7<br>1.3<br>4.6<br>2.2 | 15.2<br>1.0<br>4.9<br>2.3 | 15.0<br>1.0<br>3.9<br>2.6 | 14.6<br>0.9<br>3.8<br>2.5 | 14.3<br>0.7<br>4.1<br>2.9 |
| TOTAL  | <u> 17.7</u>              | 20.0                      | 19.3                      | 18.5                      | 24.0                      | 23.7                      | 23.5                      | 22.5                      | 21.8                      | 22.1                      |
| Nominal GDP (In million pesos) <sup>/a</sup>   | 15,132,381                | 16,556,651                | 18,265,190                | 19,517,863                | 17,951,574                | 19,410,614                | 22,028,276                | 24,318,611                | 26,495,635                | 28,749,818                |

Notes: Data series for the period 1988-1999 is based on 2000 price; 2000 onwards is based on 2018 prices Amounts may not add up due to rounding.

## NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, GROWTH RATES, 1988-2025 (In percent)

| PARTICULARS   | 2016-2017           | 2017-2018            | 2018-2019             | 2019-2020            | 2020-2021            | 2021-2022             | 2022-2023             | 2023-2024           | 2024-2025            |
|---|---------------------|----------------------|-----------------------|----------------------|----------------------|-----------------------|-----------------------|---------------------|----------------------|
| National Government Agencies<br>Government Corporations<br>Local Government Units | 29.8<br>4.0<br>20.9 | 6.7<br>18.2<br>(1.0) | (2.4)<br>15.4<br>17.0 | 16.7<br>47.3<br>27.1 | 9.9<br>(27.4)<br>7.2 | 10.4<br>(7.4)<br>22.9 | 8.6<br>10.8<br>(13.0) | 5.8<br>(9.3)<br>6.7 | 6.7<br>(9.8)<br>17.1 |
| Creditors   | 2.0                 | 12.5                 | 3.3                   | 5.4                  | 12.9                 | 17.1                  | 25.0                  | 6.7                 | 26.5                 |
| TOTAL   | 23.6                | 6.5                  | 2.2                   | 19.3                 | 6.8                  | 12.5                  | 5.7                   | 5.4                 | 10.1                 |

a/Nominal GDP for 2024 is based on the level corresponding to the approved FY 2024 Quarterly Fiscal Program. Meanwhile, projection for 2025 is consistent with the growth target approved by the DBCC via an Ad Referendum.

|  | (Obligation-based)                      |   |   |   |   |  |  |  |  |  |  |  |
|--|---|---|---|---|---|--|--|--|--|--|--|--|
| PARTICULARS  | 2006                                    | 2007                                    | 2008                                    | 2009                                    | 2010                                    | 2011                                     | 2012                                       | 2013                                       | 2014                                       | 2015                                       |  |  |
| National Government Agencies<br>Government Corporations<br>Local Government Units<br>Creditors | 528,530<br>31,313<br>174,881<br>310,108 | 620,546<br>69,335<br>197,828<br>267,800 | 722,420<br>88,701<br>231,275<br>272,218 | 815,256<br>67,124<br>272,900<br>278,866 | 817,428<br>74,164<br>287,142<br>294,244 | 883,441<br>101,824<br>315,755<br>278,996 | 1,029,153<br>186,988<br>300,041<br>312,799 | 1,215,508<br>136,595<br>322,838<br>323,434 | 1,218,745<br>129,280<br>349,852<br>321,185 | 1,553,723<br>142,738<br>408,816<br>309,364 |  |  |
| TOTAL  | 1,044,831                               | 1,155,509                               | 1,314,614                               | 1,434,146                               | 1,472,977                               | 1,580,016                                | 1,828,981                                  | 1,998,375                                  | 2,019,062                                  | 2,414,641                                  |  |  |

Note: Amounts may not add up due to rounding.

## NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, AS A PERCENTAGE OF GDP, 1988-2025 (In percent)

|  |                          |                          |                          |                          | (Obligation              | -based)                  |                          |                           |                          |                           |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------------|--------------------------|---------------------------|
| PARTICULARS  | 2006                     | 2007                     | 2008                     | 2009                     | 2010                     | 2011                     | 2012                     | 2013                      | 2014                     | 2015                      |
| National Government Agencies<br>Government Corporations<br>Local Government Units<br>Creditors | 8.1<br>0.5<br>2.7<br>4.7 | 8.6<br>1.0<br>2.7<br>3.7 | 9.0<br>1.1<br>2.9<br>3.4 | 9.7<br>0.8<br>3.3<br>3.3 | 8.7<br>0.8<br>3.1<br>3.1 | 8.7<br>1.0<br>3.1<br>2.8 | 9.3<br>1.7<br>2.7<br>2.8 | 10.1<br>1.1<br>2.7<br>2.7 | 9.2<br>1.0<br>2.6<br>2.4 | 11.1<br>1.0<br>2.9<br>2.2 |
| TOTAL  | 16.0                     | 16.1                     | 16.3                     | 17.1                     | 15.7                     | 15.6                     | 16.5                     | 16.6                      | 15.3                     | 17.3                      |
| Nominal GDP (In million pesos) <sup>/a</sup>   | 6,550,417                | 7,198,245                | 8,050,201                | 8,390,421                | 9,399,451                | 10,144,661               | 11,060,589               | 12,050,592                | 13,206,828               | 13,944,157                |

Notes: Data series for the period 1988-1999 is based on 2000 price; 2000 onwards is based on 2018 prices Amounts may not add up due to rounding.

## NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, GROWTH RATES, 1988-2025 (In percent)

| PARTICULARS                  | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| National Government Agencies | 17.4      | 16.4      | 12.9      | 0.3       | 8.1       | 16.5      | 18.1      | 0.3       | 27.5      | 12.8      |
| Government Corporations      | 121.4     | 27.9      | (24.3)    | 10.5      | 37.3      | 83.6      | (26.9)    | (5.4)     | 10.4      | 12.5      |
| Local Government Units       | 13.1      | 16.9      | 18.0      | 5.2       | 10.0      | (5.0)     | 7.6       | 8.4       | 16.9      | 13.6      |
| Creditors                    | (13.6)    | 1.6       | 2.4       | 5.5       | (5.2)     | 12.1      | 3.4       | (0.7)     | (3.7)     | (1.6)     |
| TOTAL                        | 10.6      | 13.8      | 9.1       | 2.7       | 7.3       | 15.8      | 9.3       | 1.0       | 19.6      | 11.1      |

a/Nominal GDP for 2024 is based on the level corresponding to the approved FY 2024 Quarterly Fiscal Program. Meanwhile, projection for 2025 is consistent with the growth target approved by the DBCC via an Ad Referendum.

|                              |                | (Obligation-based) |         |         |         |                |                |                |                |                |  |  |  |
|------------------------------|----------------|--------------------|---------|---------|---------|----------------|----------------|----------------|----------------|----------------|--|--|--|
| PARTICULARS                  | 1996           | 1997               | 1998    | 1999    | 2000    | 2001           | 2002           | 2003           | 2004           | 2005           |  |  |  |
| National Government Agencies | 261,684        | 323,066            | 342,409 | 352,098 | 396,186 | 392,401        | 401,653        | 417,212        | 434,943        | 455,350        |  |  |  |
| Government Corporations      | 14,451         | 14,488             | 12,204  | 16,505  | 21,323  | 13,181         | 11,899         | 27,398         | 21,186         | 32,001         |  |  |  |
| Local Government Units       | 62,321         | 74,878             | 82,699  | 102,299 | 121,423 | 122,733        | 139,983        | 148,476        | 144,304        | 160,396        |  |  |  |
| Creditors  TOTAL             | 77,683         | 79,352             | 100,121 | 109,483 | 143,528 | 178,778        | 188,487        | 232,028        | 266,577        | 299,807        |  |  |  |
|                              | <b>416,139</b> | <b>491,783</b>     | 537,433 | 580,385 | 682,460 | <b>707,093</b> | <b>742,022</b> | <b>825,113</b> | <b>867,010</b> | <b>947,554</b> |  |  |  |

Note: Amounts may not add up due to rounding.

## NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, AS A PERCENTAGE OF GDP, 1988-2025 (In percent)

|  |                           |                           |                           |                           | (Obligation               | n-based)                 |                          |                          |                          |                          |
|--|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| PARTICULARS  | 1996                      | 1997                      | 1998                      | 1999                      | 2000                      | 2001                     | 2002                     | 2003                     | 2004                     | 2005                     |
| National Government Agencies<br>Government Corporations<br>Local Government Units<br>Creditors | 10.9<br>0.6<br>2.6<br>3.2 | 12.0<br>0.5<br>2.8<br>3.0 | 11.6<br>0.4<br>2.8<br>3.4 | 10.9<br>0.5<br>3.2<br>3.4 | 10.7<br>0.6<br>3.3<br>3.9 | 9.8<br>0.3<br>3.0<br>4.4 | 9.2<br>0.3<br>3.2<br>4.3 | 8.8<br>0.6<br>3.1<br>4.9 | 8.2<br>0.4<br>2.7<br>5.0 | 7.7<br>0.5<br>2.7<br>5.1 |
| TOTAL  | <u> 17.3</u>              | 18.3                      | 18.2                      | 17.9                      | 18.5                      | 17.6                     | 17.1                     | 17.5                     | 16.3                     | 16.0                     |
| Nominal GDP (In million pesos) <sup>/a</sup>   | 2,406,388                 | 2,688,718                 | 2,952,762                 | 3,244,197                 | 3,697,556                 | 4,024,399                | 4,350,560                | 4,717,809                | 5,323,904                | 5,917,282                |

Notes: Data series for the period 1988-1999 is based on 2000 price; 2000 onwards is based on 2018 prices Amounts may not add up due to rounding.

## NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, GROWTH RATES, 1988-2025 (In percent)

| PARTICULARS                      | 1996-1997 | 1997-1998 | 1998-1999 | 1999-2000 | 2000-2001 | 2001-2002 | 2002-2003 | 2003-2004 | 2004-2005 | 2005-2006 |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| National Government Agencies     | 23.5      | 6.0       | 2.8       | 12.5      | (1.0)     | 2.4       | 3.9       | 4.2       | 4.7       | 16.1      |
| Government Corporations          | 0.3       | (15.8)    | 35.2      | 29.2      | (38.2)    | (9.7)     | 130.2     | (22.7)    | 51.0      | (2.2)     |
| Local Government Units Creditors | 20.1      | 10.4      | 23.7      | 18.7      | 1.1       | 14.1      | 6.1       | (2.8)     | 11.2      | 9.0       |
|                                  | 2.1       | 26.2      | 9.4       | 31.1      | 24.6      | 5.4       | 23.1      | 14.9      | 12.5      | 3.4       |
| TOTAL                            | 18.2      | 9.3       | 8.0       | 17.6      | 3.6       | 4.9       | 11.2      | 5.1       | 9.3       | 10.3      |

a/Nominal GDP for 2024 is based on the level corresponding to the approved FY 2024 Quarterly Fiscal Program. Meanwhile, projection for 2025 is consistent with the growth target approved by the DBCC via an Ad Referendum.

|                              |         | (Obligation-based) |         |         |         |         |         |         |  |  |  |  |
|------------------------------|---------|--------------------|---------|---------|---------|---------|---------|---------|--|--|--|--|
| PARTICULARS                  | 1988    | 1989               | 1990    | 1991    | 1992    | 1993    | 1994    | 1995    |  |  |  |  |
| National Government Agencies | 79,333  | 98,283             | 128,294 | 144,474 | 149,607 | 144,948 | 180,673 | 222,473 |  |  |  |  |
| Government Corporations      | 4,418   | 6,431              | 6,327   | 8,005   | 8,559   | 13,650  | 14,365  | 15,737  |  |  |  |  |
| Local Government Units       | 7,430   | 10,540             | 13,951  | 15,553  | 22,047  | 39,121  | 50,149  | 57,324  |  |  |  |  |
| Creditors                    | 51,281  | 58,380             | 74,901  | 80,647  | 81,829  | 79,140  | 85,016  | 76,354  |  |  |  |  |
| TOTAL                        | 142,462 | 173,634            | 223,473 | 248,679 | 262,042 | 276,859 | 330,203 | 371,888 |  |  |  |  |

Note: Amounts may not add up due to rounding.

# NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, AS A PERCENTAGE OF GDP, 1988-2025 (In percent)

|  | (Obligation-based) |            |            |            |            |            |            |            |  |  |  |  |
|--|--------------------|------------|------------|------------|------------|------------|------------|------------|--|--|--|--|
| PARTICULARS                                  | 1988               | 1989       | 1990       | 1991       | 1992       | 1993       | 1994       | 1995       |  |  |  |  |
| National Government Agencies                 | 9.0                | 9.6        | 10.7       | 10.4       | 10.0       | 8.9        | 9.6        | 10.5       |  |  |  |  |
| Government Corporations                      | 0.5                | 0.6        | 0.5        | 0.6        | 0.6        | 0.8        | 0.8        | 0.7        |  |  |  |  |
| Local Government Units<br>Creditors          | 0.8<br>5.8         | 1.0<br>5.7 | 1.2<br>6.3 | 1.1<br>5.8 | 1.5<br>5.5 | 2.4<br>4.8 | 2.7<br>4.5 | 2.7<br>3.6 |  |  |  |  |
| TOTAL  | <u>16.1</u>        | 16.9       | 18.7       | 18.0       | 17.5       | 16.9       | 17.6       | 17.6       |  |  |  |  |
| Nominal GDP (In million pesos) <sup>/a</sup> | 885,456            | 1,025,349  | 1,193,528  | 1,382,738  | 1,497,464  | 1,633,630  | 1,875,690  | 2,111,705  |  |  |  |  |

Notes: Data series for the period 1988-1999 is based on 2000 price; 2000 onwards is based on 2018 prices Amounts may not add up due to rounding.

## NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, GROWTH RATES, 1988-2025 (In percent)

| PARTICULARS                  | 1988-1989 | 1989-1990 | 1990-1991 | 1991-1992 | 1992-1993 | 1993-1994 | 1994-1995 | 1995-1996 |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| National Government Agencies | 23.9      | 30.5      | 12.6      | 3.6       | (3.1)     | 24.6      | 23.1      | 17.6      |
| Government Corporations      | 45.6      | (1.6)     | 26.5      | 6.9       | 59.5      | 5.2       | 9.6       | (8.2)     |
| Local Government Units       | 41.9      | 32.4      | 11.5      | 41.8      | 77.4      | 28.2      | 14.3      | 8.7       |
| Creditors                    | 13.8      | 28.3      | 7.7       | 1.5       | (3.3)     | 7.4       | (10.2)    | 1.7       |
| TOTAL                        | 21.9      | 28.7      | 11.3      | 5.4       | 5.7       | 19.3      | 12.6      | 11.9      |

<sup>&</sup>lt;sup>a/</sup>Nominal GDP for 2024 is based on the level corresponding to the approved FY 2024 Quarterly Fiscal Program. Meanwhile, projection for 2025 is consistent with the growth target approved by the DBCC via an Ad Referendum.

|                              | (0    | Obligation-based | )     |       |       |       | (Cash-based) |       |                 |                  |
|------------------------------|-------|------------------|-------|-------|-------|-------|--------------|-------|-----------------|------------------|
| PARTICULARS                  | 2016  | 2017             | 2018  | 2019  | 2020  | 2021  | 2022         | 2023  | 2024<br>Program | 2025<br>Proposed |
| National Government Agencies | 65.4  | 68.7             | 68.8  | 65.7  | 64.2  | 66.1  | 64.9         | 66.6  | 66.9            | 64.8             |
| Government Corporations      | 6.0   | 5.0              | 5.6   | 6.3   | 7.8   | 5.3   | 4.4          | 4.6   | 3.9             | 3.2              |
| Local Government Units       | 17.3  | 16.9             | 15.7  | 18.0  | 19.2  | 19.3  | 21.0         | 17.3  | 17.5            | 18.6             |
| Creditors                    | 11.3  | 9.4              | 9.9   | 10.0  | 8.8   | 9.3   | 9.7          | 11.5  | 11.6            | 13.3             |
| TOTAL                        | 100.0 | 100.0            | 100.0 | 100.0 | 100.0 | 100.0 | 100.0        | 100.0 | 100.0           | 100.0            |

Note: Amounts may not add up due to rounding

#### NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, PER CAPITA , 1988-2025 (In pesos)

|  | (OI                               | bligation-based)                  | )                                 |                                   |                                   |                                   | (Cash-based)                      |                                   |                                   |                                    |
|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|------------------------------------|
| PARTICULARS  | 2016                              | 2017                              | 2018                              | 2019                              | 2020                              | 2021                              | 2022                              | 2023                              | 2024<br>Program                   | 2025<br>Proposed                   |
| National Government Agencies<br>Government Corporations<br>Local Government Units<br>Creditors | 16,990<br>1,556<br>4,500<br>2,950 | 21,698<br>1,593<br>5,354<br>2,960 | 22,788<br>1,852<br>5,215<br>3,276 | 22,101<br>2,124<br>6,060<br>3,363 | 25,428<br>3,084<br>7,597<br>3,496 | 27,603<br>2,212<br>8,039<br>3,897 | 30,098<br>2,022<br>9,757<br>4,507 | 32,588<br>2,234<br>8,465<br>5,615 | 34,186<br>2,009<br>8,958<br>5,939 | 36,147<br>1,796<br>10,400<br>7,448 |
| TOTAL  | 25,996                            | 31,605                            | 33,131                            | 33,649                            | 39,605                            | 41,750                            | 46,384                            | 48,901                            | 51,093                            | 55,790                             |
| Population (In millions)   | 103.2                             | 104.9                             | 106.6                             | 107.3                             | 108.8                             | 110.2                             | 111.6                             | 111.9                             | 112.9                             | 113.9                              |

Note: Amounts may not add up due to rounding

## NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, REAL LEVELS (2018=100), 1988-2025 (In million pesos)

|                              | (0        | bligation-based) |           | (Cash-based) |           |           |           |           |                 |                  |  |
|------------------------------|-----------|------------------|-----------|--------------|-----------|-----------|-----------|-----------|-----------------|------------------|--|
| PARTICULARS                  | 2016      | 2017             | 2018      | 2019         | 2020      | 2021      | 2022      | 2023      | 2024<br>Program | 2025<br>Proposed |  |
| National Government Agencies | 1,861,087 | 2,361,334        | 2,429,182 | 2,355,005    | 2,702,749 | 2,905,356 | 3,040,643 | 3,157,081 | 3,251,138       | 3,402,193        |  |
| Government Corporations      | 170,482   | 173,342          | 197,464   | 226,309      | 327,845   | 232,778   | 204,296   | 216,383   | 191,031         | 169,026          |  |
| Local Government Units       | 492,963   | 582,643          | 555,904   | 645,724      | 807,446   | 846,143   | 985,668   | 820,070   | 851,958         | 978,824          |  |
| Creditors                    | 323,165   | 322,171          | 349,215   | 358,365      | 371,641   | 410,173   | 455,315   | 543,926   | 564,845         | 701,004          |  |
| TOTAL                        | 2,847,696 | 3,439,490        | 3,531,765 | 3,585,405    | 4,209,683 | 4,394,450 | 4,685,922 | 4,737,460 | 4,858,972       | 5,251,047        |  |
| IPIN                         | 94.21     | 96.39            | 100.00    | 100.70       | 102.36    | 104.70    | 110.44    | 115.52    | 118.70          | 120.97           |  |

Notes: IPIN 2000=100 from 1983-1999 IPIN 2018 = 100 from 2000 - 2025 Amounts may not add up due to rounding

|  |             |             |             |             | (Obligatio  | n-based)    |              |             |             |             |
|--|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|
| PARTICULARS                                    | 2006        | 2007        | 2008        | 2009        | 2010        | 2011        | 2012         | 2013        | 2014        | 2015        |
| National Government Agencies                   | 50.6        | 53.7        | 55.0        | 56.8        | 55.5        | 55.9        | 56.3         | 60.8        | 60.4        | 64.3        |
| Government Corporations Local Government Units | 3.0<br>16.7 | 6.0<br>17.1 | 6.7<br>17.6 | 4.7<br>19.0 | 5.0<br>19.5 | 6.4<br>20.0 | 10.2<br>16.4 | 6.8<br>16.2 | 6.4<br>17.3 | 5.9<br>16.9 |
| Creditors                                      | 29.7        | 23.2        | 20.7        | 19.4        | 20.0        | 17.7        | 17.1         | 16.2        | 15.9        | 12.8        |
| TOTAL  | 100.0       | 100.0       | 100.0       | 100.0       | 100.0       | 100.0       | 100.0        | 100.0       | 100.0       | 100.0       |

Note: Amounts may not add up due to rounding

#### NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, PER CAPITA , 1988-2025 (In pesos)

|  |                                | (Obligation-based)             |                                |                                |                                |                                  |                                   |                                   |                                   |                                   |  |  |  |
|--|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--|--|--|
| PARTICULARS  | 2006                           | 2007                           | 2008                           | 2009                           | 2010                           | 2011                             | 2012                              | 2013                              | 2014                              | 2015                              |  |  |  |
| National Government Agencies<br>Government Corporations<br>Local Government Units<br>Creditors | 6,089<br>361<br>2,015<br>3,573 | 7,012<br>783<br>2,235<br>3,026 | 8,063<br>990<br>2,581<br>3,038 | 8,998<br>741<br>3,012<br>3,078 | 8,856<br>804<br>3,111<br>3,188 | 9,368<br>1,080<br>3,348<br>2,959 | 10,743<br>1,952<br>3,132<br>3,265 | 12,378<br>1,391<br>3,288<br>3,294 | 12,200<br>1,294<br>3,502<br>3,215 | 15,383<br>1,413<br>4,048<br>3,063 |  |  |  |
| TOTAL  | 12,037                         | 13,057                         | 14,672                         | 15,829                         | 15,959                         | 16,755                           | 19,092                            | 20,350                            | 20,211                            | 23,907                            |  |  |  |
| Population (In millions)   | 86.8                           | 88.5                           | 89.6                           | 90.6                           | 92.3                           | 94.3                             | 95.8                              | 98.2                              | 99.9                              | 101.0                             |  |  |  |

Note: Amounts may not add up due to rounding

## NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, REAL LEVELS (2018=100), 1988-2025 (In million pesos)

|  |   |   |  |   | (Obligation                             | n-based)                                   |  |  |  |  |
|--|---|---|--|---|---|--|--|--|--|--|
| PARTICULARS  | 2006                                    | 2007                                    | 2008                                     | 2009                                      | 2010                                    | 2011                                       | 2012                                       | 2013                                       | 2014                                       | 2015                                       |
| National Government Agencies<br>Government Corporations<br>Local Government Units<br>Creditors | 745,563<br>44,171<br>246,693<br>437,450 | 848,552<br>94,811<br>270,516<br>366,197 | 921,689<br>113,168<br>295,069<br>347,305 | 1,012,363<br>83,353<br>338,880<br>346,288 | 972,665<br>88,248<br>341,673<br>350,124 | 1,011,496<br>116,583<br>361,524<br>319,437 | 1,155,313<br>209,911<br>336,822<br>351,144 | 1,336,898<br>150,236<br>355,079<br>355,735 | 1,300,827<br>137,986<br>373,415<br>342,817 | 1,670,310<br>153,449<br>439,493<br>332,578 |
| TOTAL  | 1,473,877                               | 1,580,075                               | 1,677,231                                | 1,780,884                                 | 1,752,709                               | 1,809,041                                  | 2,053,190                                  | 2,197,949                                  | 2,155,045                                  | 2,595,830                                  |
| IPIN   | 70.89                                   | 73.13                                   | 78.38                                    | 80.53                                     | 84.04                                   | 87.34                                      | 89.08                                      | 90.92                                      | 93.69                                      | 93.02                                      |

Notes: IPIN 2000=100 from 1983-1999 IPIN 2018 = 100 from 2000 - 2025 Amounts may not add up due to rounding

|  |                             |                             |                             |                             | (Obligatio                  | n-based)                    |                             |                             |                             |                             |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| PARTICULARS  | 1996                        | 1997                        | 1998                        | 1999                        | 2000                        | 2001                        | 2002                        | 2003                        | 2004                        | 2005                        |
| National Government Agencies<br>Government Corporations<br>Local Government Units<br>Creditors | 62.9<br>3.5<br>15.0<br>18.7 | 65.7<br>2.9<br>15.2<br>16.1 | 63.7<br>2.3<br>15.4<br>18.6 | 60.7<br>2.8<br>17.6<br>18.9 | 58.1<br>3.1<br>17.8<br>21.0 | 55.5<br>1.9<br>17.4<br>25.3 | 54.1<br>1.6<br>18.9<br>25.4 | 50.6<br>3.3<br>18.0<br>28.1 | 50.2<br>2.4<br>16.6<br>30.7 | 48.1<br>3.4<br>16.9<br>31.6 |
| TOTAL  | 100.0                       | 100.0                       | 100.0                       | 100.0                       | 100.0                       | 100.0                       | 100.0                       | 100.0                       | 100.0                       | 100.0                       |

Note: Amounts may not add up due to rounding

#### NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, PER CAPITA , 1988-2025 (In pesos)

|  |                              |                                |                                |                                | (Obligation                    | on-based)                      |                                |                                |                                |                                |
|--|------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| PARTICULARS  | 1996                         | 1997                           | 1998                           | 1999                           | 2000                           | 2001                           | 2002                           | 2003                           | 2004                           | 2005                           |
| National Government Agencies<br>Government Corporations<br>Local Government Units<br>Creditors | 3,738<br>206<br>890<br>1,110 | 4,512<br>202<br>1,046<br>1,108 | 4,670<br>166<br>1,128<br>1,366 | 4,692<br>220<br>1,363<br>1,459 | 5,178<br>279<br>1,587<br>1,876 | 4,994<br>168<br>1,562<br>2,275 | 5,007<br>148<br>1,745<br>2,350 | 5,100<br>335<br>1,815<br>2,837 | 5,209<br>254<br>1,728<br>3,193 | 5,351<br>376<br>1,885<br>3,523 |
| TOTAL  | 5,944                        | 6,868                          | 7,330                          | 7,734                          | 8,920                          | 9,000                          | 9,250                          | 10,087                         | 10,383                         | 11,135                         |
| Population (In millions)   | 70.0                         | 71.6                           | 73.3                           | 75.0                           | 76.5                           | 78.6                           | 80.2                           | 81.8                           | 83.5                           | 85.1                           |

Note: Amounts may not add up due to rounding

## NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, REAL LEVELS (2018=100), 1988-2025 (In million pesos)

|   |                   |                   |                   |                    | (Obligation        | n-based)           |                    |                    |                    |                    |
|---|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| PARTICULARS   | 1996              | 1997              | 1998              | 1999               | 2000               | 2001               | 2002               | 2003               | 2004               | 2005               |
| National Government Agencies<br>Government Corporations | 345,960<br>19,105 | 402,073<br>18,031 | 385,813<br>13,751 | 372,197<br>17,447  | 748,508<br>40,286  | 701,843<br>23,576  | 689,296<br>20,421  | 693,850<br>45,564  | 683,120<br>33,275  | 675,192<br>47,452  |
| Local Government Units<br>Creditors                     | 82,391<br>102,701 | 93,190<br>98,758  | 93,182<br>112,812 | 108,139<br>115,733 | 229,403<br>271,166 | 219,519<br>319,760 | 240,232<br>323,472 | 246,924<br>385,877 | 226,644<br>418,685 | 237,835<br>444,554 |
| TOTAL   | 550,157           | 612,051           | 605,559           | 613,515            | 1,289,363          | 1,264,699          | 1,273,421          | 1,372,216          | 1,361,724          | 1,405,032          |
| IPIN  | 75.64             | 80.35             | 88.75             | 94.60              | 52.93              | 55.91              | 58.27              | 60.13              | 63.67              | 67.44              |

Notes: IPIN 2000=100 from 1983-1999 IPIN 2018 = 100 from 2000 - 2025 Amounts may not add up due to rounding

|                              | (Obligation-based) |       |       |       |       |       |       |       |  |  |  |  |
|------------------------------|--------------------|-------|-------|-------|-------|-------|-------|-------|--|--|--|--|
| PARTICULARS                  | 1988               | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  | 1995  |  |  |  |  |
| National Government Agencies | 55.7               | 56.6  | 57.4  | 58.1  | 57.1  | 52.4  | 54.7  | 59.8  |  |  |  |  |
| Government Corporations      | 3.1                | 3.7   | 2.8   | 3.2   | 3.3   | 4.9   | 4.4   | 4.2   |  |  |  |  |
| Local Government Units       | 5.2                | 6.1   | 6.2   | 6.3   | 8.4   | 14.1  | 15.2  | 15.4  |  |  |  |  |
| Creditors                    | 36.0               | 33.6  | 33.5  | 32.4  | 31.2  | 28.6  | 25.7  | 20.5  |  |  |  |  |
| TOTAL                        | 100.0              | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |  |  |  |  |

Note: Amounts may not add up due to rounding

## NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, PER CAPITA , 1988-2025 (In pesos)

|  |                           |                            |                              | (Obligation                  | n-based)                     |                              |                              |                              |
|--|---------------------------|----------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| PARTICULARS  | 1988                      | 1989                       | 1990                         | 1991                         | 1992                         | 1993                         | 1994                         | 1995                         |
| National Government Agencies<br>Government Corporations<br>Local Government Units<br>Creditors | 1,364<br>76<br>128<br>882 | 1,651<br>108<br>177<br>981 | 2,114<br>104<br>230<br>1,234 | 2,317<br>128<br>249<br>1,293 | 2,344<br>134<br>345<br>1,282 | 2,219<br>209<br>599<br>1,212 | 2,703<br>215<br>750<br>1,272 | 3,242<br>229<br>835<br>1,113 |
| TOTAL  | 2,449                     | 2,916                      | 3,682                        | 3,988                        | 4,106                        | 4,239                        | 4,940                        | 5,420                        |
| Population (In millions)   | 58.2                      | 59.5                       | 60.7                         | 62.4                         | 63.8                         | 65.3                         | 66.8                         | 68.6                         |

Note: Amounts may not add up due to rounding

# NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, REAL LEVELS (2018=100), 1988-2025 (In million pesos)

|  | 1                                      |  |  | (Obligation                            | n-based)                               |  |  |  |
|--|--|--|--|--|--|--|--|--|
| PARTICULARS  | 1988                                   | 1989                                   | 1990                                   | 1991                                   | 1992                                   | 1993                                   | 1994                                   | 1995                                   |
| National Government Agencies<br>Government Corporations<br>Local Government Units<br>Creditors | 221,045<br>12,310<br>20,702<br>142,884 | 251,171<br>16,435<br>26,935<br>149,195 | 290,258<br>14,314<br>31,563<br>169,459 | 280,478<br>15,541<br>30,194<br>156,566 | 269,077<br>15,394<br>39,653<br>147,174 | 244,062<br>22,984<br>65,871<br>133,255 | 276,554<br>21,988<br>76,763<br>130,133 | 316,643<br>22,398<br>81,588<br>108,673 |
| TOTAL  | 396,941                                | 443,736                                | 505,595                                | 482,778                                | 471,299                                | 466,171                                | 505,439                                | 529,303                                |
| IPIN   | 35.89                                  | 39.13                                  | 44.20                                  | 51.51                                  | 55.60                                  | 59.39                                  | 65.33                                  | 70.26                                  |

Notes: IPIN 2000=100 from 1983-1999 IPIN 2018 = 100 from 2000 - 2025 Amounts may not add up due to rounding